

社團法人萬向國際文教協會
Wanxiang International Cultural Education Association

收支決算表
Final accounting form of incomes and expenditures

民國一〇九年一月一日至十二月三十一日
From January 1, 2020 to December 31, 2020

單位：新臺幣元
New Taiwan Dollars

項目 Item	一〇九年度 (1月1日至12月31日) From January 1, 2020 to December 31, 2020		一〇八年度 (1月30日至12月31日) From January 30, 2019 to December 31, 2019	
	金額 Amount	%	金額 Amount	%
收入：				
Income				
學費收入	\$ 39,969,777	96.02	\$ 6,831,638	80.89
Tuition Fee income				
捐贈收入	821,300	1.97	1,560,000	18.47
Donation income				
補助款收入	459,766	1.10	-	-
Subsidy income				
利息收入	14,244	0.03	1,347	0.02
Interest income				
其他收入	361,336	0.87	52,163	0.62
Other income				
收入合計	41,626,423	100.00	8,445,148	100.00
Total income				
支出：				
Expenditure				
人事費	16,270,559	39.09	4,159,236	49.25
Personnel expenses				
辦公費	6,280,814	15.09	2,199,115	26.04
Office expenses				
業務費	9,266,248	22.26	2,052,317	24.30
Operating expenses				
購置費	997,949	2.40	449,823	5.33
Equipment expenses				
折舊	842,645	2.02	164,401	1.95
Depreciation				
捐助費	208,362	0.50	-	-
Donation				
支出合計	33,866,577	81.36	9,024,892	106.87
Total expenditure				
稅前餘絀	7,759,846	18.64	(579,744)	(6.87)
Surplus (or deficit) before tax				
所得稅（費用）	-	-	-	-
Income tax expenses				
本期餘絀	7,759,846	18.64	(579,744)	(6.87)
Current surplus (or deficit)				
年初累積餘絀	(579,744)	-	-	-
Accumulated surplus (or deficit) in the beginning				
年底累積餘絀	\$ 7,180,102		\$ (579,744)	
Year End accumulated surplus (or deficit)				